

**MT. NORRIS SCOUT
RESERVATION ALUMNI
ASSOCIATION, INC.**

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November 30, 2015

Dear Alumni and Friends,

Many thanks to all of you who have generously contributed your time and/or money to support Mt. Norris Scout Reservation (MNSR) and the Mt. Norris Scout Reservation Alumni Association (MNSRAA). Congratulations to our 37 ten-year sustaining members and welcome to this year's 27 new alumni association members.

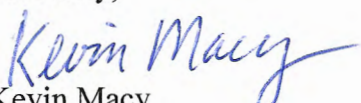
Our organization continued to make a significant difference in 2015. Not only did our members continue to dedicate their time and effort toward improving camp facilities, the Association received generous financial resources thanks to members and friends alike. Ninety-seven members paid their \$25 annual dues as well as another \$525 in back dues making last year's appeal a success. Additional donations of \$5547 maxed-out the \$2500 matching grant.

With no shortage of maintenance and program needs the Board of Directors does its best to address the most pressing yet achievable projects. To this end we used the National Camp Accreditation Program (NCAP) Camp Facilities Evaluation Tool (CFET) to score and weight camp facilities to produce an objective indicator of MNSR facilities brand impact. The board is committed to continuous camp improvement and uses this evaluation to prioritize and schedule work projects for our pre-camp and post-camp work weekends. A number of these projects are ongoing throughout the year and we can always use additional help beyond our two work weekends.

Meanwhile, we continue our policy of using only dues receipts for administrative and promotional expenses and then our goal is to keep these expenses less than twenty five percent of dues receipts. One hundred percent of all donations go to fund camp improvement and maintenance projects.

Your support keeps us going and will continue to make a difference. Please be generous and thank you for your enduring support.

Sincerely,


Kevin Macy
President, Board of Directors

On my honor, I will do my best.

2015 IN REVIEW



- Participated in the 2015 Eagle Scout Recognition Day
 - Display table with handouts
 - Congratulatory letter presented to each Eagle
- Organized and manned concession stand for 2015 Spring Camporee, Plymouth, VT
 - Raised \$2,038 toward tent outriggers and tent improvements
- Secured State environmental permit to build new vault latrine for rifle range
- Removed all MNSR canvas and poles from barn attic, removed old ropes, inventoried and assessed condition, serialized and scored 127 tents thus ensuring the best tents were pitched for camp



- Solicited and received IBM Community Service grant of \$6000:

- \$2,000 for MNSR outriggers
- \$2,000 to Camp Sunrise,
- \$2,000 to Green Mountain Council

- Annual meeting held on evening before pre-camp work weekend--dinner and speaker
 - Twenty-one attendees; social hour, fellowship dinner, business meeting
 - Presentation of Ten-Year Sustaining Member patches
 - Keynote speaker, Allan Thompson, Consulting Forester and Wildlife Biologist
 - His presentation: *The Forests of Mt. Norris Scout Reservation*



- Pre-camp work weekend
 - Stained Handicraft Pavilion and delivered two new member-built workbenches
 - Assembled and erected twelve tent outriggers completing Bromley campsite
 - With help of a lift, stained Keysar Barn and re-rigged flag poles
 - Jacked and leveled Health Lodge and rebuilt its water heater closet
 - Built “summer firewood” woodshed and alumni storage building
- Participated in camp tent set-up during Order of the Arrow spring ordeal
 - Provided blaze orange paracord and grade stakes for all tents—improving appearance and functionality



- Purchased and distributed two cords of firewood for troop use in campsites
- Saw to the pre-camp tune-up and ops check of motor boat via commercial marina
- Developed a DRAFT catalog of standardized projects that individuals or troops can fund and/or build--the alumni association provides designs and materials
 - Resulted in 16 campfire benches, 6 benches, 2 new flagpoles, 6 traffic barriers
 - Prototype washbasin (copy of originals) built and installed at Belvidere latrine
- Post –camp work weekend
 - Five more tent outriggers built in Equinox campsite
 - Two circular, cultured stone fire rings built in Scoutcraft area
 - Numerous benches and outriggers sealed and stained
 - New doors installed in Maple staff cabin
- Funded installation of manhole riser and cover on MNSR’s 15,000 gal water storage tank



- Completion of R.C. Macy “Dive Shack” by his family in recognition and appreciation for his service as scoutmaster, Troop 91, Hyde Park, VT (1967-1971)

POSSIBILITIES FOR 2016

- Continue building tent outriggers (30 done, 52 still to go)
- Stain Office and Econ Lodge
- Replace Belvidere latrine roof
- Re-build 16’ x 4’ Scoutcraft fire pit with cultured stone
- Paint waterfront flag pole
- Improve organization within the Boat House and fund a portion of the Tower rebuild



MT. NORRIS SCOUT RESERVATION ALUMNI ASSOCIATION, INC.

Established in 2004



30 November 2015 BOARD OF DIRECTORS MEETING

TREASURER'S REPORT

for the period 1 Jan 2015 to 30 Nov 2015

Beginning Balance, 1 Jan 2015		\$ 5,988.28
Revenue:		
Member Dues	\$ 1,900.00	
Unrestricted Donations	\$ 2,152.00	
Restricted Donations	\$ 6,215.00	
In Memoriam Donations	\$ 550.00	
In-Kind Donations	TBD	
Crew 592 BSA Registrations	\$ 52.00	
Fundraising Activities	<u>\$ 2,258.60</u>	\$ 13,127.60
Expenses:		
Administration and Promotion	\$ 626.46	
MNSR Equipment Support	\$ -	
MNSR Facilities and Infrastructure	\$ 7,830.20	
MNSR Program Support	\$ 2,038.51	
Special Project: Tent Improvements	<u>\$ 520.99</u>	<u>\$ (11,016.16)</u>
Ending Balance, 30 Nov 2015		\$ 8,099.72
Restricted Accounts:		
Waterfront		\$ 1,820.77
Outriggers and Platforms		\$ 4,488.19
Scoutcraft		<u>\$ 600.00</u>
Unrestricted Accounts Balance:		<u>\$ 1,190.76</u>

NOTE: This report is for FY2015 only. Amounts quoted in the appeal letter span 24Nov14 thru 30Nov15.